

**KABUPATEN BANGGAI KEPULAUAN**  
**RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI**  
**TAHUN ANGGARAN 2022**

Kode	Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
		Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)
1	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	16.387.000.000,00	17.523.776.744,00	1.136.776.744,00	106,94
	<b>PENDAPATAN</b>				
1	<b>PENDIDIKAN</b>	0,00	10.937.174,00	10.937.174,00	0,00
	4.1.01.1-01.2-22.0-00.01	0,00	10.937.174,00	10.937.174,00	0,00
	DINAS PENDIDIKAN DAN KEBUDAYAAN				
	<b>KESEHATAN</b>	16.287.000.000,00	17.407.077.775,00	1.120.077.775,00	106,88
	4.1.02.1-02.0-00.0-00.01	16.287.000.000,00	17.407.077.775,00	1.120.077.775,00	106,88
	DINAS KESEHATAN				
	<b>PEKERJAAN UMUM DAN PENATAAN RUANG</b>	100.000.000,00	105.761.795,00	5.761.795,00	105,76
	4.1.03.1-03.0-00.0-00.01	100.000.000,00	105.761.795,00	5.761.795,00	105,76
	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG				
2	URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	2.982.000.000,00	990.834.700,00	(1.991.165.300,00)	33,23
	<b>LINGKUNGAN HIDUP</b>	300.000.000,00	318.539.000,00	18.539.000,00	106,18
	4.2.11.2-11.0-00.0-00.01	300.000.000,00	318.539.000,00	18.539.000,00	106,18
	DINAS LINGKUNGAN HIDUP				
	<b>PERHUBUNGAN</b>	842.000.000,00	322.872.300,00	(519.127.700,00)	38,35
	4.2.15.2-15.0-00.0-00.01	842.000.000,00	322.872.300,00	(519.127.700,00)	38,35
	DINAS PERHUBUNGAN				
	<b>KOMUNIKASI &amp; INFORMATIKA</b>	40.000.000,00	18.386.400,00	(21.613.600,00)	45,97
	4.2.16.2-16.2-20.2-21.01	40.000.000,00	18.386.400,00	(21.613.600,00)	45,97
	DINAS KOMUNIKASI DAN INFORMATIKA				
	<b>KOPERASI, USAHA KECIL, DAN MENENGAH</b>	1.200.000.000,00	255.650.000,00	(944.350.000,00)	21,30
	4.2.17.2-17.3-30.3-31.01	1.200.000.000,00	255.650.000,00	(944.350.000,00)	21,30
	Dinas Perindustrian, Perdagangan, Koperasi, Usaha Kecil dan Menengah				
	<b>PENANAMAN MODAL</b>	600.000.000,00	75.387.000,00	(524.613.000,00)	12,56
	4.2.18.2-18.0-00.0-00.01	600.000.000,00	75.387.000,00	(524.613.000,00)	12,56
	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu				
3	URUSAN PEMERINTAHAN PILIHAN	3.000.000,00	4.550.000,00	1.550.000,00	151,67
	<b>PERTANIAN</b>	3.000.000,00	4.550.000,00	1.550.000,00	151,67
	4.3.27.3-27.0-00.0-00.01	3.000.000,00	4.550.000,00	1.550.000,00	151,67
	DINAS PERTANIAN				
4	UNSUR PENUNJANG URUSAN PEMERINTAHAN	792.251.893.544,00	792.551.952.954,26	300.059.410,26	100,04
	<b>KEUANGAN</b>	792.251.893.544,00	792.551.952.954,26	300.059.410,26	100,04

Kode	Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)		
		Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)	
	4.5.02.5-02.0-00.0-00.01	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	785.625.893.544,00	786.178.321.016,26	552.427.472,26	100,07
	4.5.02.5-02.0-00.0-00.02	BADAN PENDAPATAN DAERAH	6.626.000.000,00	6.373.631.938,00	(252.368.062,00)	96,19
5		UNSUR KEWILAYAHAN	0,00	19.052,00	19.052,00	0,00
5	01	<b>KECAMATAN</b>	0,00	19.052,00	19.052,00	0,00
	4.7.01.7-01.0-00.0-00.03	KECAMATAN BULAGI	0,00	10.668,00	10.668,00	0,00
	4.7.01.7-01.0-00.0-00.05	KECAMATAN TINANGKUNG	0,00	8.384,00	8.384,00	0,00
1		URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENNGAN PELAYANAN DASAR	467.612.926.141,00	414.690.683.163,43	(52.922.242.977,57)	88,68
		<b>BELANJA DAERAH</b>	<b>899.274.050.418,00</b>	<b>818.476.608.308,43</b>	<b>(80.797.442.109,57)</b>	<b>91,02</b>
1	01	<b>PENDIDIKAN</b>	<b>188.666.390.302,00</b>	<b>172.564.845.194,43</b>	<b>(16.101.545.107,57)</b>	<b>91,47</b>
	5.1.01.1-01.2-22.0-00.01	DINAS PENDIDIKAN DAN KEBUDAYAAN	188.666.390.302,00	172.564.845.194,43	(16.101.545.107,57)	91,47
	5.1.01.1-01.2-22.0-00.01.1	<b>BELANJA OPERASI</b>	<b>171.814.084.663,00</b>	<b>157.354.027.589,43</b>	<b>(14.460.057.073,57)</b>	<b>91,58</b>
	5.1.01.1-01.2-22.0-00.01.1.01	Belanja Pegawai	148.950.035.605,00	140.717.256.263,00	(8.232.779.342,00)	94,47
	5.1.01.1-01.2-22.0-00.01.1.02	Belanja Barang dan Jasa	18.565.247.058,00	16.521.771.326,43	(2.043.475.731,57)	88,99
	5.1.01.1-01.2-22.0-00.01.1.05	Belanja Hibah	4.298.802.000,00	115.000.000,00	(4.183.802.000,00)	2,68
	5.1.01.1-01.2-22.0-00.01.2	<b>BELANJA MODAL</b>	<b>16.852.305.639,00</b>	<b>15.210.817.605,00</b>	<b>(1.641.488.034,00)</b>	<b>90,26</b>
	5.1.01.1-01.2-22.0-00.01.2.01	Belanja Modal Tanah	130.000.000,00	129.961.000,00	(39.000,00)	99,97
	5.1.01.1-01.2-22.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	4.965.282.657,00	4.771.771.214,00	(193.511.443,00)	96,10
	5.1.01.1-01.2-22.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	11.647.464.482,00	10.245.916.591,00	(1.401.547.891,00)	87,97
	5.1.01.1-01.2-22.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	6.857.000,00	0,00	(6.857.000,00)	0,00
	5.1.01.1-01.2-22.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	102.701.500,00	63.168.800,00	(39.532.700,00)	61,51
	02	<b>KESEHATAN</b>	<b>153.058.377.938,00</b>	<b>134.561.256.506,00</b>	<b>(18.497.121.432,00)</b>	<b>87,91</b>
	5.1.02.1-02.0-00.0-00.01	DINAS KESEHATAN	153.058.377.938,00	134.561.256.506,00	(18.497.121.432,00)	87,91
	5.1.02.1-02.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>130.682.239.652,00</b>	<b>117.150.246.776,00</b>	<b>(13.531.992.876,00)</b>	<b>89,65</b>
	5.1.02.1-02.0-00.0-00.01.1.01	Belanja Pegawai	56.566.675.138,00	54.842.416.782,00	(1.724.258.356,00)	96,95
	5.1.02.1-02.0-00.0-00.01.1.02	Belanja Barang dan Jasa	73.615.564.514,00	61.807.829.994,00	(11.807.734.520,00)	83,96
	5.1.02.1-02.0-00.0-00.01.1.05	Belanja Hibah	500.000.000,00	500.000.000,00	0,00	100,00
	5.1.02.1-02.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>22.376.138.286,00</b>	<b>17.411.009.730,00</b>	<b>(4.965.128.556,00)</b>	<b>77,81</b>
	5.1.02.1-02.0-00.0-00.01.2.01	Belanja Modal Tanah	200.000.000,00	199.862.000,00	(138.000,00)	99,93
	5.1.02.1-02.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	10.563.393.271,00	5.897.309.363,00	(4.666.083.908,00)	55,83
	5.1.02.1-02.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	11.428.402.515,00	11.129.513.867,00	(298.888.648,00)	97,38
	5.1.02.1-02.0-00.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	184.342.500,00	184.324.500,00	(18.000,00)	99,99
	03	<b>PEKERJAAN UMUM DAN PENATAAN RUANG</b>	<b>90.350.037.946,00</b>	<b>73.892.767.789,00</b>	<b>(16.457.270.157,00)</b>	<b>81,78</b>
	5.1.03.1-03.0-00.0-00.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	90.350.037.946,00	73.892.767.789,00	(16.457.270.157,00)	81,78
	5.1.03.1-03.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>17.336.177.268,00</b>	<b>14.657.016.979,00</b>	<b>(2.679.160.289,00)</b>	<b>84,55</b>
	5.1.03.1-03.0-00.0-00.01.1.01	Belanja Pegawai	5.959.490.000,00	5.815.264.371,00	(144.225.629,00)	97,58
	5.1.03.1-03.0-00.0-00.01.1.02	Belanja Barang dan Jasa	10.576.687.268,00	8.041.752.608,00	(2.534.934.660,00)	76,03
	5.1.03.1-03.0-00.0-00.01.1.05	Belanja Hibah	800.000.000,00	800.000.000,00	0,00	100,00

Kode	Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)		
		Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)	
	5.1.03.1-03.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>73.013.860.678,00</b>	<b>59.235.750.810,00</b>	<b>(13.778.109.868,00)</b>	<b>81,13</b>
	5.1.03.1-03.0-00.0-00.01.2.01	Belanja Modal Tanah	8.662.050.000,00	3.307.490.000,00	(5.354.560.000,00)	38,18
	5.1.03.1-03.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	684.931.992,00	682.404.250,00	(2.527.742,00)	99,63
	5.1.03.1-03.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	11.437.000.000,00	10.621.698.000,00	(815.302.000,00)	92,87
	5.1.03.1-03.0-00.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	52.229.878.686,00	44.624.158.560,00	(7.605.720.126,00)	85,44
04		<b>PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN</b>	<b>13.869.734.350,00</b>	<b>12.866.552.572,00</b>	<b>(1.003.181.778,00)</b>	<b>92,77</b>
	5.1.04.1-04.2-10.0-00.01	DINAS PERUMAHAN, KAWASAN PEMUKIMAN DAN PERTANAHAN	13.869.734.350,00	12.866.552.572,00	(1.003.181.778,00)	92,77
	5.1.04.1-04.2-10.0-00.01.1	<b>BELANJA OPERASI</b>	<b>11.114.968.840,00</b>	<b>10.155.844.756,00</b>	<b>(959.124.084,00)</b>	<b>91,37</b>
	5.1.04.1-04.2-10.0-00.01.1.01	Belanja Pegawai	2.884.322.000,00	2.678.124.621,00	(206.197.379,00)	92,85
	5.1.04.1-04.2-10.0-00.01.1.02	Belanja Barang dan Jasa	3.150.646.840,00	2.627.720.135,00	(522.926.705,00)	83,40
	5.1.04.1-04.2-10.0-00.01.1.06	Belanja Bantuan Sosial	5.080.000.000,00	4.850.000.000,00	(230.000.000,00)	95,47
	5.1.04.1-04.2-10.0-00.01.2	<b>BELANJA MODAL</b>	<b>2.754.765.510,00</b>	<b>2.710.707.816,00</b>	<b>(44.057.694,00)</b>	<b>98,40</b>
	5.1.04.1-04.2-10.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	411.307.426,00	382.036.000,00	(29.271.426,00)	92,88
	5.1.04.1-04.2-10.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	148.633.027,00	146.417.158,00	(2.215.869,00)	98,51
	5.1.04.1-04.2-10.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	2.194.825.057,00	2.182.254.658,00	(12.570.399,00)	99,43
05		<b>KETENTERAMAN, KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT</b>	<b>14.402.326.424,00</b>	<b>13.879.644.431,00</b>	<b>(522.681.993,00)</b>	<b>96,37</b>
	5.1.05.1-05.0-00.0-00.01	SATUAN POLISI PAMONG PRAJA	7.820.860.800,00	7.547.171.187,00	(273.689.613,00)	96,50
	5.1.05.1-05.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>7.256.006.641,00</b>	<b>6.984.750.187,00</b>	<b>(271.256.454,00)</b>	<b>96,26</b>
	5.1.05.1-05.0-00.0-00.01.1.01	Belanja Pegawai	2.679.142.000,00	2.579.927.187,00	(99.214.813,00)	96,30
	5.1.05.1-05.0-00.0-00.01.1.02	Belanja Barang dan Jasa	4.576.864.641,00	4.404.823.000,00	(172.041.641,00)	96,24
	5.1.05.1-05.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>564.854.159,00</b>	<b>562.421.000,00</b>	<b>(2.433.159,00)</b>	<b>99,57</b>
	5.1.05.1-05.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	312.854.159,00	311.390.000,00	(1.464.159,00)	99,53
	5.1.05.1-05.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	252.000.000,00	251.031.000,00	(969.000,00)	99,62
	5.1.05.1-05.0-00.0-00.02	BADAN PENANGGULANGAN BENCANA DAERAH	6.581.465.624,00	6.332.473.244,00	(248.992.380,00)	96,22
	5.1.05.1-05.0-00.0-00.02.1	<b>BELANJA OPERASI</b>	<b>4.543.502.767,00</b>	<b>4.318.086.244,00</b>	<b>(225.416.523,00)</b>	<b>95,04</b>
	5.1.05.1-05.0-00.0-00.02.1.01	Belanja Pegawai	1.924.069.000,00	1.761.861.633,00	(162.207.367,00)	91,57
	5.1.05.1-05.0-00.0-00.02.1.02	Belanja Barang dan Jasa	2.619.433.767,00	2.556.224.611,00	(63.209.156,00)	97,59
	5.1.05.1-05.0-00.0-00.02.2	<b>BELANJA MODAL</b>	<b>2.037.962.857,00</b>	<b>2.014.387.000,00</b>	<b>(23.575.857,00)</b>	<b>98,84</b>
	5.1.05.1-05.0-00.0-00.02.2.02	Belanja Modal Peralatan dan Mesin	401.962.857,00	399.497.000,00	(2.465.857,00)	99,39
	5.1.05.1-05.0-00.0-00.02.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	1.636.000.000,00	1.614.890.000,00	(21.110.000,00)	98,71
06		<b>SOSIAL</b>	<b>7.266.059.181,00</b>	<b>6.925.616.671,00</b>	<b>(340.442.510,00)</b>	<b>95,31</b>
	5.1.06.1-06.0-00.0-00.01	DINAS SOSIAL	7.266.059.181,00	6.925.616.671,00	(340.442.510,00)	95,31
	5.1.06.1-06.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>6.846.835.050,00</b>	<b>6.506.833.971,00</b>	<b>(340.001.079,00)</b>	<b>95,03</b>
	5.1.06.1-06.0-00.0-00.01.1.01	Belanja Pegawai	2.261.785.000,00	2.126.089.521,00	(135.695.479,00)	94,00
	5.1.06.1-06.0-00.0-00.01.1.02	Belanja Barang dan Jasa	2.078.550.050,00	1.936.604.450,00	(141.945.600,00)	93,17
	5.1.06.1-06.0-00.0-00.01.1.06	Belanja Bantuan Sosial	2.506.500.000,00	2.444.140.000,00	(62.360.000,00)	97,51
	5.1.06.1-06.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>419.224.131,00</b>	<b>418.782.700,00</b>	<b>(441.431,00)</b>	<b>99,89</b>
	5.1.06.1-06.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	269.224.131,00	268.925.700,00	(298.431,00)	99,89
	5.1.06.1-06.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	150.000.000,00	149.857.000,00	(143.000,00)	99,90

Kode	Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
		Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)
2	URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	75.025.727.521,00	69.018.531.568,00	(6.007.195.953,00)	91,99
2	<b>TENAGA KERJA</b>	<b>4.427.980.700,00</b>	<b>4.113.641.712,00</b>	<b>(314.338.988,00)</b>	<b>92,90</b>
	5.2.07.2-07.3-32.0-00.01 DINAS KETENAGAKERJAAN DAN TRANSMIGRASI	4.427.980.700,00	4.113.641.712,00	(314.338.988,00)	92,90
	5.2.07.2-07.3-32.0-00.01.1 <b>BELANJA OPERASI</b>	<b>3.834.870.002,00</b>	<b>3.520.582.912,00</b>	<b>(314.287.090,00)</b>	<b>91,80</b>
	5.2.07.2-07.3-32.0-00.01.1.01 Belanja Pegawai	1.987.106.000,00	1.834.126.327,00	(152.979.673,00)	92,30
	5.2.07.2-07.3-32.0-00.01.1.02 Belanja Barang dan Jasa	1.847.764.002,00	1.686.456.585,00	(161.307.417,00)	91,27
	5.2.07.2-07.3-32.0-00.01.2 <b>BELANJA MODAL</b>	<b>593.110.698,00</b>	<b>593.058.800,00</b>	<b>(51.898,00)</b>	<b>99,99</b>
	5.2.07.2-07.3-32.0-00.01.2.02 Belanja Modal Peralatan dan Mesin	508.450.698,00	508.398.800,00	(51.898,00)	99,99
	5.2.07.2-07.3-32.0-00.01.2.03 Belanja Modal Gedung dan Bangunan	84.660.000,00	84.660.000,00	0,00	100,00
08	<b>PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK</b>	<b>9.121.807.005,00</b>	<b>8.698.303.158,00</b>	<b>(423.503.847,00)</b>	<b>95,36</b>
	5.2.08.2-08.0-00.0-00.01 DINAS PEMBERDAYAAN PEREMPUAN, PERLINDUNGAN ANAK, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	9.121.807.005,00	8.698.303.158,00	(423.503.847,00)	95,36
	5.2.08.2-08.0-00.0-00.01.1 <b>BELANJA OPERASI</b>	<b>8.152.426.005,00</b>	<b>7.752.104.358,00</b>	<b>(400.321.647,00)</b>	<b>95,09</b>
	5.2.08.2-08.0-00.0-00.01.1.01 Belanja Pegawai	3.234.953.000,00	3.101.146.846,00	(133.806.154,00)	95,86
	5.2.08.2-08.0-00.0-00.01.1.02 Belanja Barang dan Jasa	4.717.473.005,00	4.450.957.512,00	(266.515.493,00)	94,35
	5.2.08.2-08.0-00.0-00.01.1.05 Belanja Hibah	200.000.000,00	200.000.000,00	0,00	100,00
	5.2.08.2-08.0-00.0-00.01.2 <b>BELANJA MODAL</b>	<b>969.381.000,00</b>	<b>946.198.800,00</b>	<b>(23.182.200,00)</b>	<b>97,61</b>
	5.2.08.2-08.0-00.0-00.01.2.02 Belanja Modal Peralatan dan Mesin	30.000.000,00	29.970.000,00	(30.000,00)	99,90
	5.2.08.2-08.0-00.0-00.01.2.03 Belanja Modal Gedung dan Bangunan	939.381.000,00	916.228.800,00	(23.152.200,00)	97,54
09	<b>PANGAN</b>	<b>5.510.915.324,00</b>	<b>5.345.931.549,00</b>	<b>(164.983.775,00)</b>	<b>97,01</b>
	5.2.09.2-09.0-00.0-00.01 DINAS KETAHANAN PANGAN	5.510.915.324,00	5.345.931.549,00	(164.983.775,00)	97,01
	5.2.09.2-09.0-00.0-00.01.1 <b>BELANJA OPERASI</b>	<b>4.470.003.204,00</b>	<b>4.305.898.179,00</b>	<b>(164.105.025,00)</b>	<b>96,33</b>
	5.2.09.2-09.0-00.0-00.01.1.01 Belanja Pegawai	2.212.016.000,00	2.091.540.476,00	(120.475.524,00)	94,55
	5.2.09.2-09.0-00.0-00.01.1.02 Belanja Barang dan Jasa	1.704.706.300,00	1.679.998.899,00	(24.707.401,00)	98,55
	5.2.09.2-09.0-00.0-00.01.1.05 Belanja Hibah	120.000.000,00	120.000.000,00	0,00	100,00
	5.2.09.2-09.0-00.0-00.01.1.06 Belanja Bantuan Sosial	433.280.904,00	414.358.804,00	(18.922.100,00)	95,63
	5.2.09.2-09.0-00.0-00.01.2 <b>BELANJA MODAL</b>	<b>1.040.912.120,00</b>	<b>1.040.033.370,00</b>	<b>(878.750,00)</b>	<b>99,92</b>
	5.2.09.2-09.0-00.0-00.01.2.02 Belanja Modal Peralatan dan Mesin	550.912.120,00	550.863.370,00	(48.750,00)	99,99
	5.2.09.2-09.0-00.0-00.01.2.03 Belanja Modal Gedung dan Bangunan	490.000.000,00	489.170.000,00	(830.000,00)	99,83
10	<b>LINGKUNGAN HIDUP</b>	<b>5.403.992.448,00</b>	<b>4.734.094.913,00</b>	<b>(669.897.535,00)</b>	<b>87,60</b>
	5.2.11.2-11.0-00.0-00.01 DINAS LINGKUNGAN HIDUP	5.403.992.448,00	4.734.094.913,00	(669.897.535,00)	87,60
	5.2.11.2-11.0-00.0-00.01.1 <b>BELANJA OPERASI</b>	<b>4.750.150.815,00</b>	<b>4.630.309.913,00</b>	<b>(119.840.902,00)</b>	<b>97,48</b>
	5.2.11.2-11.0-00.0-00.01.1.01 Belanja Pegawai	2.055.627.000,00	1.990.709.961,00	(64.917.039,00)	96,84
	5.2.11.2-11.0-00.0-00.01.1.02 Belanja Barang dan Jasa	2.694.523.815,00	2.639.599.952,00	(54.923.863,00)	97,96
	5.2.11.2-11.0-00.0-00.01.2 <b>BELANJA MODAL</b>	<b>653.841.633,00</b>	<b>103.785.000,00</b>	<b>(550.056.633,00)</b>	<b>15,87</b>
	5.2.11.2-11.0-00.0-00.01.2.02 Belanja Modal Peralatan dan Mesin	653.841.633,00	103.785.000,00	(550.056.633,00)	15,87
11	<b>ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL</b>	<b>4.682.181.523,00</b>	<b>4.431.926.198,00</b>	<b>(250.255.325,00)</b>	<b>94,66</b>
	5.2.12.2-12.0-00.0-00.01 DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	4.682.181.523,00	4.431.926.198,00	(250.255.325,00)	94,66
	5.2.12.2-12.0-00.0-00.01.1 <b>BELANJA OPERASI</b>	<b>4.300.985.273,00</b>	<b>4.061.892.198,00</b>	<b>(239.093.075,00)</b>	<b>94,44</b>
	5.2.12.2-12.0-00.0-00.01.1.01 Belanja Pegawai	2.750.626.000,00	2.584.120.024,00	(166.505.976,00)	93,95

Kode	Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)		
		Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)	
	5.2.12.2-12.0-00.0-00.01.1.02	Belanja Barang dan Jasa	1.550.359.273,00	1.477.772.174,00	(72.587.099,00)	95,32
	5.2.12.2-12.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>381.196.250,00</b>	<b>370.034.000,00</b>	<b>(11.162.250,00)</b>	<b>97,07</b>
	5.2.12.2-12.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	381.196.250,00	370.034.000,00	(11.162.250,00)	97,07
12		<b>PEMBERDAYAAN MASYARAKAT DAN DESA</b>	<b>5.007.647.375,00</b>	<b>4.335.110.114,00</b>	<b>(672.537.261,00)</b>	<b>86,57</b>
	5.2.13.2-13.0-00.0-00.01	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	5.007.647.375,00	4.335.110.114,00	(672.537.261,00)	86,57
	5.2.13.2-13.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>4.975.326.466,00</b>	<b>4.302.789.205,00</b>	<b>(672.537.261,00)</b>	<b>86,48</b>
	5.2.13.2-13.0-00.0-00.01.1.01	Belanja Pegawai	2.229.481.000,00	2.090.794.365,00	(138.686.635,00)	93,78
	5.2.13.2-13.0-00.0-00.01.1.02	Belanja Barang dan Jasa	2.745.845.466,00	2.211.994.840,00	(533.850.626,00)	80,56
	5.2.13.2-13.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>32.320.909,00</b>	<b>32.320.909,00</b>	<b>0,00</b>	<b>100,00</b>
	5.2.13.2-13.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	32.320.909,00	32.320.909,00	0,00	100,00
13		<b>PERHUBUNGAN</b>	<b>9.209.862.687,00</b>	<b>8.384.651.802,00</b>	<b>(825.210.885,00)</b>	<b>91,04</b>
	5.2.15.2-15.0-00.0-00.01	DINAS PERHUBUNGAN	9.209.862.687,00	8.384.651.802,00	(825.210.885,00)	91,04
	5.2.15.2-15.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>7.276.327.687,00</b>	<b>6.691.781.802,00</b>	<b>(584.545.885,00)</b>	<b>91,97</b>
	5.2.15.2-15.0-00.0-00.01.1.01	Belanja Pegawai	2.667.550.000,00	2.480.203.543,00	(187.346.457,00)	92,98
	5.2.15.2-15.0-00.0-00.01.1.02	Belanja Barang dan Jasa	4.608.777.687,00	4.211.578.259,00	(397.199.428,00)	91,38
	5.2.15.2-15.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>1.933.535.000,00</b>	<b>1.692.870.000,00</b>	<b>(240.665.000,00)</b>	<b>87,55</b>
	5.2.15.2-15.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	110.085.000,00	110.085.000,00	0,00	100,00
	5.2.15.2-15.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	200.000.000,00	199.956.000,00	(44.000,00)	99,98
	5.2.15.2-15.0-00.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	1.623.450.000,00	1.382.829.000,00	(240.621.000,00)	85,18
14		<b>KOMUNIKASI &amp; INFORMATIKA</b>	<b>5.028.843.400,00</b>	<b>4.870.449.945,00</b>	<b>(158.393.455,00)</b>	<b>96,85</b>
	5.2.16.2-16.2-20.2-21.01	DINAS KOMUNIKASI DAN INFORMATIKA	5.028.843.400,00	4.870.449.945,00	(158.393.455,00)	96,85
	5.2.16.2-16.2-20.2-21.01.1	<b>BELANJA OPERASI</b>	<b>4.521.672.700,00</b>	<b>4.363.970.845,00</b>	<b>(157.701.855,00)</b>	<b>96,51</b>
	5.2.16.2-16.2-20.2-21.01.1.01	Belanja Pegawai	1.615.268.400,00	1.515.325.361,00	(99.943.039,00)	93,81
	5.2.16.2-16.2-20.2-21.01.1.02	Belanja Barang dan Jasa	2.906.404.300,00	2.848.645.484,00	(57.758.816,00)	98,01
	5.2.16.2-16.2-20.2-21.01.2	<b>BELANJA MODAL</b>	<b>507.170.700,00</b>	<b>506.479.100,00</b>	<b>(691.600,00)</b>	<b>99,86</b>
	5.2.16.2-16.2-20.2-21.01.2.02	Belanja Modal Peralatan dan Mesin	507.170.700,00	506.479.100,00	(691.600,00)	99,86
15		<b>KOPERASI, USAHA KECIL, DAN MENENGAH</b>	<b>13.134.998.481,00</b>	<b>11.224.529.963,00</b>	<b>(1.910.468.518,00)</b>	<b>85,46</b>
	5.2.17.2-17.3-30.3-31.01	Dinas Perindustrian, Perdagangan, Koperasi, Usaha Kecil dan Menengah	13.134.998.481,00	11.224.529.963,00	(1.910.468.518,00)	85,46
	5.2.17.2-17.3-30.3-31.01.1	<b>BELANJA OPERASI</b>	<b>6.946.350.578,00</b>	<b>6.074.740.963,00</b>	<b>(871.609.615,00)</b>	<b>87,45</b>
	5.2.17.2-17.3-30.3-31.01.1.01	Belanja Pegawai	2.528.707.000,00	2.402.800.165,00	(125.906.835,00)	95,02
	5.2.17.2-17.3-30.3-31.01.1.02	Belanja Barang dan Jasa	4.417.643.578,00	3.671.940.798,00	(745.702.780,00)	83,12
	5.2.17.2-17.3-30.3-31.01.2	<b>BELANJA MODAL</b>	<b>6.188.647.903,00</b>	<b>5.149.789.000,00</b>	<b>(1.038.858.903,00)</b>	<b>83,21</b>
	5.2.17.2-17.3-30.3-31.01.2.01	Belanja Modal Tanah	414.000.000,00	413.150.000,00	(850.000,00)	99,79
	5.2.17.2-17.3-30.3-31.01.2.02	Belanja Modal Peralatan dan Mesin	199.794.353,00	197.195.000,00	(2.599.353,00)	98,70
	5.2.17.2-17.3-30.3-31.01.2.03	Belanja Modal Gedung dan Bangunan	1.927.952.550,00	1.705.826.000,00	(222.126.550,00)	88,48
	5.2.17.2-17.3-30.3-31.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	3.646.901.000,00	2.833.618.000,00	(813.283.000,00)	77,70
16		<b>PENANAMAN MODAL</b>	<b>4.176.542.854,00</b>	<b>3.957.707.362,00</b>	<b>(218.835.492,00)</b>	<b>94,76</b>
	5.2.18.2-18.0-00.0-00.01	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	4.176.542.854,00	3.957.707.362,00	(218.835.492,00)	94,76
	5.2.18.2-18.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>4.156.542.854,00</b>	<b>3.937.707.362,00</b>	<b>(218.835.492,00)</b>	<b>94,74</b>
	5.2.18.2-18.0-00.0-00.01.1.01	Belanja Pegawai	2.662.037.300,00	2.537.746.108,00	(124.291.192,00)	95,33
	5.2.18.2-18.0-00.0-00.01.1.02	Belanja Barang dan Jasa	1.494.505.554,00	1.399.961.254,00	(94.544.300,00)	93,67

Kode	Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)		
		Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)	
	5.2.18.2-18.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>20.000.000,00</b>	<b>20.000.000,00</b>	<b>0,00</b>	<b>100,00</b>
	5.2.18.2-18.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	20.000.000,00	20.000.000,00	0,00	100,00
17		<b>KEPEMUDAAN DAN OLAHRAGA</b>	<b>5.330.825.424,00</b>	<b>5.119.031.850,00</b>	<b>(211.793.574,00)</b>	<b>96,03</b>
	5.2.19.2-19.0-00.0-00.01	DINAS PEMUDA DAN OLAHRAGA	5.330.825.424,00	5.119.031.850,00	(211.793.574,00)	96,03
	5.2.19.2-19.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>5.290.825.424,00</b>	<b>5.079.031.850,00</b>	<b>(211.793.574,00)</b>	<b>96,00</b>
	5.2.19.2-19.0-00.0-00.01.1.01	Belanja Pegawai	2.264.513.000,00	2.153.459.376,00	(111.053.624,00)	95,10
	5.2.19.2-19.0-00.0-00.01.1.02	Belanja Barang dan Jasa	1.526.312.424,00	1.425.572.474,00	(100.739.950,00)	93,40
	5.2.19.2-19.0-00.0-00.01.1.05	Belanja Hibah	1.500.000.000,00	1.500.000.000,00	0,00	100,00
	5.2.19.2-19.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>40.000.000,00</b>	<b>40.000.000,00</b>	<b>0,00</b>	<b>100,00</b>
	5.2.19.2-19.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	40.000.000,00	40.000.000,00	0,00	100,00
18		<b>PERPUSTAKAAN</b>	<b>3.990.130.300,00</b>	<b>3.803.153.002,00</b>	<b>(186.977.298,00)</b>	<b>95,31</b>
	5.2.23.2-23.2-24.0-00.01	DINAS PERPUSTAKAAN DAN KEARSIPAN	3.990.130.300,00	3.803.153.002,00	(186.977.298,00)	95,31
	5.2.23.2-23.2-24.0-00.01.1	<b>BELANJA OPERASI</b>	<b>3.589.353.060,00</b>	<b>3.413.340.902,00</b>	<b>(176.012.158,00)</b>	<b>95,10</b>
	5.2.23.2-23.2-24.0-00.01.1.01	Belanja Pegawai	2.445.061.300,00	2.318.153.052,00	(126.908.248,00)	94,81
	5.2.23.2-23.2-24.0-00.01.1.02	Belanja Barang dan Jasa	1.144.291.760,00	1.095.187.850,00	(49.103.910,00)	95,71
	5.2.23.2-23.2-24.0-00.01.2	<b>BELANJA MODAL</b>	<b>400.777.240,00</b>	<b>389.812.100,00</b>	<b>(10.965.140,00)</b>	<b>97,26</b>
	5.2.23.2-23.2-24.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	319.692.815,00	308.766.100,00	(10.926.715,00)	96,58
	5.2.23.2-23.2-24.0-00.01.2.05	Belanja Modal Aset Tetap Lainnya	81.084.425,00	81.046.000,00	(38.425,00)	99,95
3		URUSAN PEMERINTAHAN PILIHAN	42.964.259.049,00	36.668.345.300,00	(6.295.913.749,00)	85,35
3	19	<b>KELAUTAN DAN PERIKANAN</b>	<b>14.196.039.091,00</b>	<b>12.247.769.785,00</b>	<b>(1.948.269.306,00)</b>	<b>86,28</b>
	5.3.25.3-25.0-00.0-00.01	DINAS PERIKANAN	14.196.039.091,00	12.247.769.785,00	(1.948.269.306,00)	86,28
	5.3.25.3-25.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>12.143.381.905,00</b>	<b>11.386.666.185,00</b>	<b>(756.715.720,00)</b>	<b>93,77</b>
	5.3.25.3-25.0-00.0-00.01.1.01	Belanja Pegawai	2.388.975.300,00	2.260.576.468,00	(128.398.832,00)	94,63
	5.3.25.3-25.0-00.0-00.01.1.02	Belanja Barang dan Jasa	3.697.645.441,00	3.182.877.717,00	(514.767.724,00)	86,08
	5.3.25.3-25.0-00.0-00.01.1.05	Belanja Hibah	4.561.761.164,00	4.449.111.000,00	(112.650.164,00)	97,53
	5.3.25.3-25.0-00.0-00.01.1.06	Belanja Bantuan Sosial	1.495.000.000,00	1.494.101.000,00	(899.000,00)	99,94
	5.3.25.3-25.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>2.052.657.186,00</b>	<b>861.103.600,00</b>	<b>(1.191.553.586,00)</b>	<b>41,95</b>
	5.3.25.3-25.0-00.0-00.01.2.01	Belanja Modal Tanah	1.012.500.000,00	176.297.000,00	(836.203.000,00)	17,41
	5.3.25.3-25.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	272.157.186,00	270.988.600,00	(1.168.586,00)	99,57
	5.3.25.3-25.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	768.000.000,00	413.818.000,00	(354.182.000,00)	53,88
20		<b>PARIWISATA</b>	<b>5.213.999.339,00</b>	<b>4.802.043.509,00</b>	<b>(411.955.830,00)</b>	<b>92,10</b>
	5.3.26.3-26.0-00.0-00.01	DINAS PARIWISATA	5.213.999.339,00	4.802.043.509,00	(411.955.830,00)	92,10
	5.3.26.3-26.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>4.151.103.569,00</b>	<b>3.955.148.209,00</b>	<b>(195.955.360,00)</b>	<b>95,28</b>
	5.3.26.3-26.0-00.0-00.01.1.01	Belanja Pegawai	1.875.162.000,00	1.807.572.617,00	(67.589.383,00)	96,40
	5.3.26.3-26.0-00.0-00.01.1.02	Belanja Barang dan Jasa	2.275.941.569,00	2.147.575.592,00	(128.365.977,00)	94,36
	5.3.26.3-26.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>1.062.895.770,00</b>	<b>846.895.300,00</b>	<b>(216.000.470,00)</b>	<b>79,68</b>
	5.3.26.3-26.0-00.0-00.01.2.01	Belanja Modal Tanah	200.000.000,00	0,00	(200.000.000,00)	0,00
	5.3.26.3-26.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	516.895.770,00	502.825.300,00	(14.070.470,00)	97,28
	5.3.26.3-26.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	75.000.000,00	74.560.000,00	(440.000,00)	99,41
	5.3.26.3-26.0-00.0-00.01.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	271.000.000,00	269.510.000,00	(1.490.000,00)	99,45

Kode	Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
		Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)
21	<b>PERTANIAN</b>	<b>23.554.220.619,00</b>	<b>19.618.532.006,00</b>	<b>(3.935.688.613,00)</b>	<b>83,29</b>
	5.3.27.3-27.0-00.0-00.01 DINAS PERTANIAN	23.554.220.619,00	19.618.532.006,00	(3.935.688.613,00)	83,29
	5.3.27.3-27.0-00.0-00.01.1 <b>BELANJA OPERASI</b>	<b>14.807.121.977,00</b>	<b>12.094.194.206,00</b>	<b>(2.712.927.771,00)</b>	<b>81,68</b>
	5.3.27.3-27.0-00.0-00.01.1.01 Belanja Pegawai	6.919.424.000,00	6.685.766.423,00	(233.657.577,00)	96,62
	5.3.27.3-27.0-00.0-00.01.1.02 Belanja Barang dan Jasa	4.869.329.357,00	4.119.723.783,00	(749.605.574,00)	84,61
	5.3.27.3-27.0-00.0-00.01.1.05 Belanja Hibah	3.018.368.620,00	1.288.704.000,00	(1.729.664.620,00)	42,70
	5.3.27.3-27.0-00.0-00.01.2 <b>BELANJA MODAL</b>	<b>8.747.098.642,00</b>	<b>7.524.337.800,00</b>	<b>(1.222.760.842,00)</b>	<b>86,02</b>
	5.3.27.3-27.0-00.0-00.01.2.02 Belanja Modal Peralatan dan Mesin	506.553.367,00	450.606.000,00	(55.947.367,00)	88,96
	5.3.27.3-27.0-00.0-00.01.2.03 Belanja Modal Gedung dan Bangunan	679.760.280,00	643.788.000,00	(35.972.280,00)	94,71
	5.3.27.3-27.0-00.0-00.01.2.04 Belanja Modal Jalan, Jaringan, dan Irigasi	7.560.784.995,00	6.429.943.800,00	(1.130.841.195,00)	85,04
3	<b>UNSUR PENDUKUNG URUSAN PEMERINTAHAN</b>	<b>63.526.192.035,00</b>	<b>56.264.659.810,00</b>	<b>(7.261.532.225,00)</b>	<b>88,57</b>
3	22 <b>SEKRETARIAT DAERAH</b>	<b>33.247.878.123,00</b>	<b>30.850.831.829,00</b>	<b>(2.397.046.294,00)</b>	<b>92,79</b>
	5.4.01.4-01.0-00.0-00.01 SEKRETARIAT DAERAH	33.247.878.123,00	30.850.831.829,00	(2.397.046.294,00)	92,79
	5.4.01.4-01.0-00.0-00.01.1 <b>BELANJA OPERASI</b>	<b>30.415.774.123,00</b>	<b>28.038.321.829,00</b>	<b>(2.377.452.294,00)</b>	<b>92,18</b>
	5.4.01.4-01.0-00.0-00.01.1.01 Belanja Pegawai	13.520.610.806,00	12.302.431.941,00	(1.218.178.865,00)	90,99
	5.4.01.4-01.0-00.0-00.01.1.02 Belanja Barang dan Jasa	16.119.739.867,00	14.960.466.438,00	(1.159.273.429,00)	92,81
	5.4.01.4-01.0-00.0-00.01.1.05 Belanja Hibah	500.423.450,00	500.423.450,00	0,00	100,00
	5.4.01.4-01.0-00.0-00.01.1.06 Belanja Bantuan Sosial	275.000.000,00	275.000.000,00	0,00	100,00
	5.4.01.4-01.0-00.0-00.01.2 <b>BELANJA MODAL</b>	<b>2.832.104.000,00</b>	<b>2.812.510.000,00</b>	<b>(19.594.000,00)</b>	<b>99,31</b>
	5.4.01.4-01.0-00.0-00.01.2.02 Belanja Modal Peralatan dan Mesin	1.867.104.000,00	1.848.642.000,00	(18.462.000,00)	99,01
	5.4.01.4-01.0-00.0-00.01.2.03 Belanja Modal Gedung dan Bangunan	965.000.000,00	963.868.000,00	(1.132.000,00)	99,88
23	<b>SEKRETARIAT DPRD</b>	<b>30.278.313.912,00</b>	<b>25.413.827.981,00</b>	<b>(4.864.485.931,00)</b>	<b>83,93</b>
	5.4.02.4-02.0-00.0-00.01 SEKRETARIAT DPRD	30.278.313.912,00	25.413.827.981,00	(4.864.485.931,00)	83,93
	5.4.02.4-02.0-00.0-00.01.1 <b>BELANJA OPERASI</b>	<b>28.047.270.775,00</b>	<b>23.348.422.504,00</b>	<b>(4.698.848.271,00)</b>	<b>83,25</b>
	5.4.02.4-02.0-00.0-00.01.1.01 Belanja Pegawai	10.622.534.600,00	10.403.467.997,00	(219.066.603,00)	97,94
	5.4.02.4-02.0-00.0-00.01.1.02 Belanja Barang dan Jasa	17.424.736.175,00	12.944.954.507,00	(4.479.781.668,00)	74,29
	5.4.02.4-02.0-00.0-00.01.2 <b>BELANJA MODAL</b>	<b>2.231.043.137,00</b>	<b>2.065.405.477,00</b>	<b>(165.637.660,00)</b>	<b>92,58</b>
	5.4.02.4-02.0-00.0-00.01.2.02 Belanja Modal Peralatan dan Mesin	1.231.843.137,00	1.227.479.977,00	(4.363.160,00)	99,65
	5.4.02.4-02.0-00.0-00.01.2.03 Belanja Modal Gedung dan Bangunan	804.000.000,00	792.728.000,00	(11.272.000,00)	98,60
	5.4.02.4-02.0-00.0-00.01.2.04 Belanja Modal Jalan, Jaringan, dan Irigasi	195.200.000,00	45.197.500,00	(150.002.500,00)	23,15
4	<b>UNSUR PENUNJANG URUSAN PEMERINTAHAN</b>	<b>202.716.680.914,00</b>	<b>197.137.677.964,00</b>	<b>(5.579.002.950,00)</b>	<b>97,25</b>
4	24 <b>PERENCANAAN</b>	<b>8.677.506.021,00</b>	<b>8.055.180.895,00</b>	<b>(622.325.126,00)</b>	<b>92,83</b>
	5.5.01.5-01.5-05.0-00.01 BADAN PERENCANAAN PEMBANGUNAN DAERAH DAN PENELITIAN PENGEMBANGAN	8.677.506.021,00	8.055.180.895,00	(622.325.126,00)	92,83
	5.5.01.5-01.5-05.0-00.01.1 <b>BELANJA OPERASI</b>	<b>8.298.832.356,00</b>	<b>7.677.924.285,00</b>	<b>(620.908.071,00)</b>	<b>92,52</b>
	5.5.01.5-01.5-05.0-00.01.1.01 Belanja Pegawai	3.794.258.000,00	3.590.477.667,00	(203.780.333,00)	94,63
	5.5.01.5-01.5-05.0-00.01.1.02 Belanja Barang dan Jasa	4.504.574.356,00	4.087.446.618,00	(417.127.738,00)	90,74
	5.5.01.5-01.5-05.0-00.01.2 <b>BELANJA MODAL</b>	<b>378.673.665,00</b>	<b>377.256.610,00</b>	<b>(1.417.055,00)</b>	<b>99,63</b>

Kode	Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)			
		Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)		
	5.5.01.5-01.5-05.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	378.673.665,00	377.256.610,00	(1.417.055,00)	99,63	
25		<b>KEUANGAN</b>	<b>186.059.234.051,00</b>	<b>181.701.167.167,00</b>	<b>(4.358.066.884,00)</b>	<b>97,66</b>	
	5.5.02.5-02.0-00.0-00.01	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	179.764.456.714,00	175.804.696.829,00	(3.959.759.885,00)	97,80	
	5.5.02.5-02.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>22.232.981.570,00</b>	<b>19.885.620.958,00</b>	<b>(2.347.360.612,00)</b>	<b>89,44</b>	
	5.5.02.5-02.0-00.0-00.01.1.01	Belanja Pegawai	15.686.298.670,00	14.473.561.243,00	(1.212.737.427,00)	92,27	
	5.5.02.5-02.0-00.0-00.01.1.02	Belanja Barang dan Jasa	6.546.682.900,00	5.412.059.715,00	(1.134.623.185,00)	82,67	
	5.5.02.5-02.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>693.080.750,00</b>	<b>691.966.000,00</b>	<b>(1.114.750,00)</b>	<b>99,84</b>	
	5.5.02.5-02.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	393.080.750,00	392.290.000,00	(790.750,00)	99,80	
	5.5.02.5-02.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	300.000.000,00	299.676.000,00	(324.000,00)	99,89	
	5.5.02.5-02.0-00.0-00.01.3	<b>BELANJA TIDAK TERDUGA</b>	<b>1.769.884.994,00</b>	<b>721.724.500,00</b>	<b>(1.048.160.494,00)</b>	<b>40,78</b>	
	5.5.02.5-02.0-00.0-00.01.3.01	Belanja Tidak Terduga	1.769.884.994,00	721.724.500,00	(1.048.160.494,00)	40,78	
	5.5.02.5-02.0-00.0-00.01.4	<b>BELANJA TRANSFER</b>	<b>155.068.509.400,00</b>	<b>154.505.385.371,00</b>	<b>(563.124.029,00)</b>	<b>99,64</b>	
	5.5.02.5-02.0-00.0-00.01.4.01	Belanja Bagi Hasil	2.822.000.000,00	2.258.875.971,00	(563.124.029,00)	80,05	
	5.5.02.5-02.0-00.0-00.01.4.02	Belanja Bantuan Keuangan	152.246.509.400,00	152.246.509.400,00	0,00	100,00	
	5.5.02.5-02.0-00.0-00.02	BADAN PENDAPATAN DAERAH	6.294.777.337,00	5.896.470.338,00	(398.306.999,00)	93,67	
	5.5.02.5-02.0-00.0-00.02.1	<b>BELANJA OPERASI</b>	<b>5.588.157.125,00</b>	<b>5.190.657.668,00</b>	<b>(397.499.457,00)</b>	<b>92,89</b>	
	5.5.02.5-02.0-00.0-00.02.1.01	Belanja Pegawai	3.662.793.000,00	3.289.166.565,00	(373.626.435,00)	89,80	
	5.5.02.5-02.0-00.0-00.02.1.02	Belanja Barang dan Jasa	1.925.364.125,00	1.901.491.103,00	(23.873.022,00)	98,76	
	5.5.02.5-02.0-00.0-00.02.2	<b>BELANJA MODAL</b>	<b>706.620.212,00</b>	<b>705.812.670,00</b>	<b>(807.542,00)</b>	<b>99,89</b>	
	5.5.02.5-02.0-00.0-00.02.2.02	Belanja Modal Peralatan dan Mesin	300.620.212,00	300.183.670,00	(436.542,00)	99,85	
	5.5.02.5-02.0-00.0-00.02.2.03	Belanja Modal Gedung dan Bangunan	406.000.000,00	405.629.000,00	(371.000,00)	99,91	
26		<b>KEPEGAWAIAN</b>	<b>7.979.940.842,00</b>	<b>7.381.329.902,00</b>	<b>(598.610.940,00)</b>	<b>92,50</b>	
	5.5.03.5-03.0-00.0-00.01	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	7.979.940.842,00	7.381.329.902,00	(598.610.940,00)	92,50	
	5.5.03.5-03.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>7.384.922.028,00</b>	<b>6.786.311.088,00</b>	<b>(598.610.940,00)</b>	<b>91,89</b>	
	5.5.03.5-03.0-00.0-00.01.1.01	Belanja Pegawai	3.306.495.500,00	3.151.300.947,00	(155.194.553,00)	95,31	
	5.5.03.5-03.0-00.0-00.01.1.02	Belanja Barang dan Jasa	4.078.426.528,00	3.635.010.141,00	(443.416.387,00)	89,13	
	5.5.03.5-03.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>595.018.814,00</b>	<b>595.018.814,00</b>	<b>0,00</b>	<b>100,00</b>	
	5.5.03.5-03.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	595.018.814,00	595.018.814,00	0,00	100,00	
5		UNSUR PENGAWASAN URUSAN PEMERINTAHAN	8.988.370.827,00	8.612.083.832,00	(376.286.995,00)	95,81	
5	27	5.6.01	<b>INSPEKTORAT</b>	<b>8.988.370.827,00</b>	<b>8.612.083.832,00</b>	<b>(376.286.995,00)</b>	<b>95,81</b>
		5.6.01.6-01.0-00.0-00.01	INSPEKTORAT	8.988.370.827,00	8.612.083.832,00	(376.286.995,00)	95,81
		5.6.01.6-01.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>8.753.573.700,00</b>	<b>8.377.286.707,00</b>	<b>(376.286.993,00)</b>	<b>95,70</b>
		5.6.01.6-01.0-00.0-00.01.1.01	Belanja Pegawai	4.293.487.375,00	4.003.171.609,00	(290.315.766,00)	93,24
		5.6.01.6-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	4.460.086.325,00	4.374.115.098,00	(85.971.227,00)	98,07
		5.6.01.6-01.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>234.797.127,00</b>	<b>234.797.125,00</b>	<b>(2,00)</b>	<b>100,00</b>
		5.6.01.6-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	234.797.127,00	234.797.125,00	(2,00)	100,00
6		UNSUR KEWILAYAHAN	31.974.650.881,00	30.468.728.776,00	(1.505.922.105,00)	95,29	

Kode		Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)		
			Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)	
6	28		<b>KECAMATAN</b>	<b>31.974.650.881,00</b>	<b>30.468.728.776,00</b>	<b>(1.505.922.105,00)</b>	<b>95,29</b>
		5.7.01.7-01.0-00.0-00.01	KECAMATAN TOTIKUM	2.861.946.380,00	2.733.754.786,00	(128.191.594,00)	95,52
		5.7.01.7-01.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>2.637.548.380,00</b>	<b>2.509.760.786,00</b>	<b>(127.787.594,00)</b>	<b>95,16</b>
		5.7.01.7-01.0-00.0-00.01.1.01	Belanja Pegawai	2.205.838.000,00	2.081.885.886,00	(123.952.114,00)	94,38
		5.7.01.7-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	431.710.380,00	427.874.900,00	(3.835.480,00)	99,11
		5.7.01.7-01.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>224.398.000,00</b>	<b>223.994.000,00</b>	<b>(404.000,00)</b>	<b>99,82</b>
		5.7.01.7-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	25.000.000,00	25.000.000,00	0,00	100,00
		5.7.01.7-01.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	199.398.000,00	198.994.000,00	(404.000,00)	99,80
		5.7.01.7-01.0-00.0-00.02	KECAMATAN BULAGI SELATAN	2.045.539.063,00	1.879.555.453,00	(165.983.610,00)	91,89
		5.7.01.7-01.0-00.0-00.02.1	<b>BELANJA OPERASI</b>	<b>1.776.539.063,00</b>	<b>1.610.555.453,00</b>	<b>(165.983.610,00)</b>	<b>90,66</b>
		5.7.01.7-01.0-00.0-00.02.1.01	Belanja Pegawai	1.485.232.000,00	1.354.573.390,00	(130.658.610,00)	91,20
		5.7.01.7-01.0-00.0-00.02.1.02	Belanja Barang dan Jasa	291.307.063,00	255.982.063,00	(35.325.000,00)	87,87
		5.7.01.7-01.0-00.0-00.02.2	<b>BELANJA MODAL</b>	<b>269.000.000,00</b>	<b>269.000.000,00</b>	<b>0,00</b>	<b>100,00</b>
		5.7.01.7-01.0-00.0-00.02.2.02	Belanja Modal Peralatan dan Mesin	99.000.000,00	99.000.000,00	0,00	100,00
		5.7.01.7-01.0-00.0-00.02.2.03	Belanja Modal Gedung dan Bangunan	170.000.000,00	170.000.000,00	0,00	100,00
		5.7.01.7-01.0-00.0-00.03	KECAMATAN BULAGI	4.645.440.775,00	4.508.519.650,00	(136.921.125,00)	97,05
		5.7.01.7-01.0-00.0-00.03.1	<b>BELANJA OPERASI</b>	<b>4.371.840.775,00</b>	<b>4.234.919.650,00</b>	<b>(136.921.125,00)</b>	<b>96,87</b>
		5.7.01.7-01.0-00.0-00.03.1.01	Belanja Pegawai	2.866.484.000,00	2.753.032.715,00	(113.451.285,00)	96,04
		5.7.01.7-01.0-00.0-00.03.1.02	Belanja Barang dan Jasa	1.505.356.775,00	1.481.886.935,00	(23.469.840,00)	98,44
		5.7.01.7-01.0-00.0-00.03.2	<b>BELANJA MODAL</b>	<b>273.600.000,00</b>	<b>273.600.000,00</b>	<b>0,00</b>	<b>100,00</b>
		5.7.01.7-01.0-00.0-00.03.2.02	Belanja Modal Peralatan dan Mesin	27.600.000,00	27.600.000,00	0,00	100,00
		5.7.01.7-01.0-00.0-00.03.2.03	Belanja Modal Gedung dan Bangunan	246.000.000,00	246.000.000,00	0,00	100,00
		5.7.01.7-01.0-00.0-00.04	KECAMATAN LIANG	2.975.422.751,00	2.816.318.400,00	(159.104.351,00)	94,65
		5.7.01.7-01.0-00.0-00.04.1	<b>BELANJA OPERASI</b>	<b>2.572.317.501,00</b>	<b>2.413.763.150,00</b>	<b>(158.554.351,00)</b>	<b>93,84</b>
		5.7.01.7-01.0-00.0-00.04.1.01	Belanja Pegawai	2.322.927.000,00	2.164.672.650,00	(158.254.350,00)	93,19
		5.7.01.7-01.0-00.0-00.04.1.02	Belanja Barang dan Jasa	249.390.501,00	249.090.500,00	(300.001,00)	99,88
		5.7.01.7-01.0-00.0-00.04.2	<b>BELANJA MODAL</b>	<b>403.105.250,00</b>	<b>402.555.250,00</b>	<b>(550.000,00)</b>	<b>99,86</b>
		5.7.01.7-01.0-00.0-00.04.2.01	Belanja Modal Tanah	200.000.000,00	199.800.000,00	(200.000,00)	99,90
		5.7.01.7-01.0-00.0-00.04.2.02	Belanja Modal Peralatan dan Mesin	88.105.250,00	88.105.250,00	0,00	100,00
		5.7.01.7-01.0-00.0-00.04.2.03	Belanja Modal Gedung dan Bangunan	115.000.000,00	114.650.000,00	(350.000,00)	99,70
		5.7.01.7-01.0-00.0-00.05	KECAMATAN TINANGKUNG	3.386.948.775,00	3.241.479.034,00	(145.469.741,00)	95,70
		5.7.01.7-01.0-00.0-00.05.1	<b>BELANJA OPERASI</b>	<b>3.063.121.930,00</b>	<b>2.918.150.708,00</b>	<b>(144.971.222,00)</b>	<b>95,27</b>
		5.7.01.7-01.0-00.0-00.05.1.01	Belanja Pegawai	2.463.829.000,00	2.323.814.578,00	(140.014.422,00)	94,32
		5.7.01.7-01.0-00.0-00.05.1.02	Belanja Barang dan Jasa	599.292.930,00	594.336.130,00	(4.956.800,00)	99,17
		5.7.01.7-01.0-00.0-00.05.2	<b>BELANJA MODAL</b>	<b>323.826.845,00</b>	<b>323.328.326,00</b>	<b>(498.519,00)</b>	<b>99,85</b>
		5.7.01.7-01.0-00.0-00.05.2.02	Belanja Modal Peralatan dan Mesin	4.426.845,00	3.928.326,00	(498.519,00)	88,74
		5.7.01.7-01.0-00.0-00.05.2.03	Belanja Modal Gedung dan Bangunan	319.400.000,00	319.400.000,00	0,00	100,00
		5.7.01.7-01.0-00.0-00.06	KECAMATAN BUKO	2.477.975.000,00	2.329.262.973,00	(148.712.027,00)	94,00
		5.7.01.7-01.0-00.0-00.06.1	<b>BELANJA OPERASI</b>	<b>2.469.995.000,00</b>	<b>2.321.282.973,00</b>	<b>(148.712.027,00)</b>	<b>93,98</b>
		5.7.01.7-01.0-00.0-00.06.1.01	Belanja Pegawai	2.130.795.265,00	1.988.083.238,00	(142.712.027,00)	93,30
		5.7.01.7-01.0-00.0-00.06.1.02	Belanja Barang dan Jasa	339.199.735,00	333.199.735,00	(6.000.000,00)	98,23
		5.7.01.7-01.0-00.0-00.06.2	<b>BELANJA MODAL</b>	<b>7.980.000,00</b>	<b>7.980.000,00</b>	<b>0,00</b>	<b>100,00</b>

Kode	Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)		
		Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)	
	5.7.01.7-01.0-00.0-00.06.2.02	Belanja Modal Peralatan dan Mesin	7.980.000,00	7.980.000,00	0,00	100,00
	5.7.01.7-01.0-00.0-00.07	KECAMATAN TINANGKUNG SELATAN	1.872.829.920,00	1.811.375.414,00	(61.454.506,00)	96,72
	5.7.01.7-01.0-00.0-00.07.1	<b>BELANJA OPERASI</b>	<b>1.843.489.920,00</b>	<b>1.787.131.414,00</b>	<b>(56.358.506,00)</b>	<b>96,94</b>
	5.7.01.7-01.0-00.0-00.07.1.01	Belanja Pegawai	1.567.700.000,00	1.512.547.544,00	(55.152.456,00)	96,48
	5.7.01.7-01.0-00.0-00.07.1.02	Belanja Barang dan Jasa	275.789.920,00	274.583.870,00	(1.206.050,00)	99,56
	5.7.01.7-01.0-00.0-00.07.2	<b>BELANJA MODAL</b>	<b>29.340.000,00</b>	<b>24.244.000,00</b>	<b>(5.096.000,00)</b>	<b>82,63</b>
	5.7.01.7-01.0-00.0-00.07.2.02	Belanja Modal Peralatan dan Mesin	29.340.000,00	24.244.000,00	(5.096.000,00)	82,63
	5.7.01.7-01.0-00.0-00.08	KECAMATAN TOTIKUM SELATAN	2.078.610.678,00	1.968.770.746,00	(109.839.932,00)	94,72
	5.7.01.7-01.0-00.0-00.08.1	<b>BELANJA OPERASI</b>	<b>2.078.610.678,00</b>	<b>1.968.770.746,00</b>	<b>(109.839.932,00)</b>	<b>94,72</b>
	5.7.01.7-01.0-00.0-00.08.1.01	Belanja Pegawai	1.650.733.000,00	1.552.849.868,00	(97.883.132,00)	94,07
	5.7.01.7-01.0-00.0-00.08.1.02	Belanja Barang dan Jasa	427.877.678,00	415.920.878,00	(11.956.800,00)	97,21
	5.7.01.7-01.0-00.0-00.09	KECAMATAN PELING TENGAH	2.639.876.014,00	2.551.238.698,00	(88.637.316,00)	96,64
	5.7.01.7-01.0-00.0-00.09.1	<b>BELANJA OPERASI</b>	<b>2.584.876.014,00</b>	<b>2.497.539.698,00</b>	<b>(87.336.316,00)</b>	<b>96,62</b>
	5.7.01.7-01.0-00.0-00.09.1.01	Belanja Pegawai	2.249.245.000,00	2.187.908.684,00	(61.336.316,00)	97,27
	5.7.01.7-01.0-00.0-00.09.1.02	Belanja Barang dan Jasa	335.631.014,00	309.631.014,00	(26.000.000,00)	92,25
	5.7.01.7-01.0-00.0-00.09.2	<b>BELANJA MODAL</b>	<b>55.000.000,00</b>	<b>53.699.000,00</b>	<b>(1.301.000,00)</b>	<b>97,63</b>
	5.7.01.7-01.0-00.0-00.09.2.02	Belanja Modal Peralatan dan Mesin	55.000.000,00	53.699.000,00	(1.301.000,00)	97,63
	5.7.01.7-01.0-00.0-00.10	KECAMATAN BULAGI UTARA	2.989.182.000,00	2.825.375.937,00	(163.806.063,00)	94,52
	5.7.01.7-01.0-00.0-00.10.1	<b>BELANJA OPERASI</b>	<b>2.824.523.010,00</b>	<b>2.664.910.997,00</b>	<b>(159.612.013,00)</b>	<b>94,35</b>
	5.7.01.7-01.0-00.0-00.10.1.01	Belanja Pegawai	2.228.595.000,00	2.070.983.647,00	(157.611.353,00)	92,93
	5.7.01.7-01.0-00.0-00.10.1.02	Belanja Barang dan Jasa	595.928.010,00	593.927.350,00	(2.000.660,00)	99,66
	5.7.01.7-01.0-00.0-00.10.2	<b>BELANJA MODAL</b>	<b>164.658.990,00</b>	<b>160.464.940,00</b>	<b>(4.194.050,00)</b>	<b>97,45</b>
	5.7.01.7-01.0-00.0-00.10.2.02	Belanja Modal Peralatan dan Mesin	104.659.050,00	100.465.000,00	(4.194.050,00)	95,99
	5.7.01.7-01.0-00.0-00.10.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	59.999.940,00	59.999.940,00	0,00	100,00
	5.7.01.7-01.0-00.0-00.11	KECAMATAN BUKO SELATAN	1.907.983.810,00	1.762.694.523,00	(145.289.287,00)	92,39
	5.7.01.7-01.0-00.0-00.11.1	<b>BELANJA OPERASI</b>	<b>1.903.553.810,00</b>	<b>1.758.264.523,00</b>	<b>(145.289.287,00)</b>	<b>92,37</b>
	5.7.01.7-01.0-00.0-00.11.1.01	Belanja Pegawai	1.484.607.900,00	1.342.644.596,00	(141.963.304,00)	90,44
	5.7.01.7-01.0-00.0-00.11.1.02	Belanja Barang dan Jasa	418.945.910,00	415.619.927,00	(3.325.983,00)	99,21
	5.7.01.7-01.0-00.0-00.11.2	<b>BELANJA MODAL</b>	<b>4.430.000,00</b>	<b>4.430.000,00</b>	<b>0,00</b>	<b>100,00</b>
	5.7.01.7-01.0-00.0-00.11.2.02	Belanja Modal Peralatan dan Mesin	4.430.000,00	4.430.000,00	0,00	100,00
	5.7.01.7-01.0-00.0-00.12	KECAMATAN TINANGKUNG UTARA	2.092.895.715,00	2.040.383.162,00	(52.512.553,00)	97,49
	5.7.01.7-01.0-00.0-00.12.1	<b>BELANJA OPERASI</b>	<b>2.085.015.465,00</b>	<b>2.032.503.162,00</b>	<b>(52.512.303,00)</b>	<b>97,48</b>
	5.7.01.7-01.0-00.0-00.12.1.01	Belanja Pegawai	1.708.455.000,00	1.665.863.059,00	(42.591.941,00)	97,51
	5.7.01.7-01.0-00.0-00.12.1.02	Belanja Barang dan Jasa	376.560.465,00	366.640.103,00	(9.920.362,00)	97,37
	5.7.01.7-01.0-00.0-00.12.2	<b>BELANJA MODAL</b>	<b>7.880.250,00</b>	<b>7.880.000,00</b>	<b>(250,00)</b>	<b>100,00</b>
	5.7.01.7-01.0-00.0-00.12.2.02	Belanja Modal Peralatan dan Mesin	7.880.250,00	7.880.000,00	(250,00)	100,00
7		UNSUR PEMERINTAHAN UMUM	6.465.243.050,00	5.615.897.895,00	(849.345.155,00)	86,86
7	29	<b>KESATUAN BANGSA DAN POLITIK</b>	<b>6.465.243.050,00</b>	<b>5.615.897.895,00</b>	<b>(849.345.155,00)</b>	<b>86,86</b>
	5.8.01.8-01.0-00.0-00.01	BADAN KESATUAN BANGSA DAN POLITIK	6.465.243.050,00	5.615.897.895,00	(849.345.155,00)	86,86
	5.8.01.8-01.0-00.0-00.01.1	<b>BELANJA OPERASI</b>	<b>6.192.602.050,00</b>	<b>5.381.814.895,00</b>	<b>(810.787.155,00)</b>	<b>86,91</b>

Kode	Urusan Pemerintahan Daerah	Jumlah (Rp)		Bertambah/ (Berkurang)	
		Anggaran Setelah Perubahan	Realisasi	(Rp)	(%)
5.8.01.8-01.0-00.0-00.01.1.01	Belanja Pegawai	3.095.980.000,00	2.310.129.885,00	(785.850.115,00)	74,62
5.8.01.8-01.0-00.0-00.01.1.02	Belanja Barang dan Jasa	1.726.233.050,00	1.701.299.050,00	(24.934.000,00)	98,56
5.8.01.8-01.0-00.0-00.01.1.05	Belanja Hibah	1.370.389.000,00	1.370.385.960,00	(3.040,00)	100,00
5.8.01.8-01.0-00.0-00.01.2	<b>BELANJA MODAL</b>	<b>272.641.000,00</b>	<b>234.083.000,00</b>	<b>(38.558.000,00)</b>	<b>85,86</b>
5.8.01.8-01.0-00.0-00.01.2.02	Belanja Modal Peralatan dan Mesin	208.295.000,00	169.793.000,00	(38.502.000,00)	81,52
5.8.01.8-01.0-00.0-00.01.2.03	Belanja Modal Gedung dan Bangunan	64.346.000,00	64.290.000,00	(56.000,00)	99,91
<b>(SURPLUS/DEFISIT)</b>		<b>(87.650.156.874,00)</b>	<b>(7.405.474.858,17)</b>	<b>80.244.682.015,83</b>	<b>0,00</b>

Safakan, 19 September 2023

PI. BUPATI BANGGAI KEPULAUAN



IHSAN BASIR