



**PEMERINTAH KABUPATEN BANGGAI KEPULAUAN**  
**LAPORAN REALISASI ANGGARAN BELANJA DAERAH**  
**UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2023 DAN 2022**

(DALAM RUPIAH)

| URAIAN                                     | ANGGARAN TA 2023          | REALISASI TA 2023         | (%)           | REALISASI TA 2022         |
|--|---------------------------|---------------------------|---------------|---------------------------|
| <b>BELANJA DAERAH</b>                      | <b>936.937.268.812,00</b> | <b>849.032.765.461,21</b> | <b>90,62</b>  | <b>818.476.608.308,43</b> |
| <b>BELANJA OPERASI</b>                     | <b>624.319.448.894,00</b> | <b>547.076.049.093,21</b> | <b>87,63</b>  | <b>536.100.878.785,43</b> |
| Belanja Pegawai                            | 373.972.907.406,00        | 332.586.846.754,00        | 88,93         | 324.897.549.199,00        |
| Belanja Barang dan Jasa                    | 213.350.782.625,00        | 191.836.809.175,21        | 89,92         | 190.882.105.372,43        |
| Belanja Hibah                              | 33.016.621.863,00         | 18.792.120.164,00         | 56,92         | 10.843.624.410,00         |
| Belanja Bantuan Sosial                     | 3.979.137.000,00          | 3.860.273.000,00          | 97,01         | 9.477.599.804,00          |
| <b>BELANJA MODAL</b>                       | <b>151.052.856.292,00</b> | <b>137.246.465.854,00</b> | <b>90,86</b>  | <b>127.148.619.652,00</b> |
| Belanja Modal Tanah                        | 4.551.020.000,00          | 3.418.849.908,00          | 75,12         | 4.426.560.000,00          |
| Belanja Modal Peralatan dan Mesin          | 17.992.755.382,00         | 17.125.860.281,00         | 95,18         | 22.303.443.478,00         |
| Belanja Modal Gedung dan Bangunan          | 61.196.411.022,00         | 56.180.176.865,00         | 91,80         | 40.647.675.416,00         |
| Belanja Modal Jalan, Jaringan, dan Irigasi | 67.176.212.100,00         | 60.393.603.200,00         | 89,90         | 59.626.725.958,00         |
| Belanja Modal Aset Tetap Lainnya           | 136.457.788,00            | 127.975.600,00            | 93,78         | 144.214.800,00            |
| <b>BELANJA TIDAK TERDUGA</b>               | <b>1.191.363.962,00</b>   | <b>1.105.880.000,00</b>   | <b>92,82</b>  | <b>721.724.500,00</b>     |
| Belanja Tidak Terduga                      | 1.191.363.962,00          | 1.105.880.000,00          | 92,82         | 721.724.500,00            |
| <b>BELANJA TRANSFER</b>                    | <b>160.373.599.664,00</b> | <b>163.604.370.514,00</b> | <b>102,01</b> | <b>154.505.385.371,00</b> |
| Belanja Bagi Hasil                         | 3.160.953.364,00          | 2.487.581.214,00          | 78,70         | 2.258.875.971,00          |
| Belanja Bantuan Keuangan                   | 157.212.646.300,00        | 161.116.789.300,00        | 102,48        | 152.246.509.400,00        |